#### Franklin County Tourist Development Council Board Meeting TDC Office Meeting Room Agenda Wednesday, August 14<sup>th</sup>, 2:00 P.M.

#### AGENDA

1. Welcome/Call to OrderCommissioner Jones							
2. Prayer and Pledge of Allegiance							
3. Quorum Announcement		Solomon					
4. Approval of the Minutes of June 12 <sup>th</sup>	Action Item	Davis					
5. Public Comments							
6. Administrative Reports							
FCTDC Collections Report		Davis/Solomon					
Expenditures to Budget		Davis					
Promotions Report							
<ul> <li>FCTV Report</li> </ul>		Rolstad					
• Bay Media		Clark					
<ul> <li>Web Master Report</li> </ul>		Kendrick					
<ul> <li>Visitor Numbers</li> </ul>		Solomon					
<ul> <li>Administrative Items</li> </ul>		Solomon					

#### **New business**

A. Grant Committee Recommendations (Small, Large, Museum Grants)

B. Funding Request from County for Repairs of SGI Fishing Pier

#### Reports by Local Government Representatives:

- A. City of Apalachicola:
- B. City of Carrabelle:
- C. Franklin County:
- 7. Reports from Member Organizations
- 8. Board Comments

#### Meeting Announcements: TDC Board Meeting Wednesday, September 11th @ 2:00 pm at TDC Office meeting room

Join Zoom Meeting https://us06web.zoom.us/j/89001786522?pwd=tAdmZ2HADOu4mHb4KWyA2wLdrwC7qq.1

> Meeting ID: 890 0178 6522 Passcode: 954777

FCTDC Collections Report for 2012-2024 Year-to-Date Report	
Through May 2024	
(July DOR Report)	

C         D         E         F         G         H         I         J         K         L           1         2014-15         2015-16         2016-17         2017-18         2018-19         2019-20         2020-21         2021-22         2022-23           2         October         \$         58,876         \$         75,085         \$         95,108         \$         85,823         \$         38,417         \$         89,660         \$         147,542         \$         294,549         \$         2022-23           3         November         \$         40,066         \$         44,449         \$         49,441         \$         87,784         \$         57,067         \$         86,470         \$         144,833         \$         146,69           4         December         \$         30,979         \$         24,693         \$         41,580         \$         37,182         \$         46,715         \$         52,527         \$         67,724         \$         116,196         \$         128,235           5         January         \$         38,805         \$         41,669         \$         51,389         \$         52,063         \$         5	99       \$       139,188         99       \$       158,894         91       \$       160,292         98       \$       199,889         93       \$       301,419         94       \$       274,443         93       \$       408,855
2       October       \$       58,876       \$       75,085       \$       95,108       \$       85,823       \$       38,417       \$       89,660       \$       147,542       \$       294,549       \$       280,92         3       November       \$       40,066       \$       44,449       \$       46,044       \$       49,441       \$       87,784       \$       57,067       \$       86,470       \$       144,833       \$       146,69         4       December       \$       30,979       \$       24,693       \$       41,580       \$       37,182       \$       46,715       \$       52,527       \$       67,724       \$       116,196       \$       128,27         5       January       \$       38,805       \$       47,002       \$       41,669       \$       51,389       \$       54,222       \$       115,730       \$       144,327       \$       155,97         6       February       \$       42,755       \$       64,494       \$       60,423       \$       58,338       \$       66,632       \$       95,017       \$       84,508       \$       127,975       \$       71,947       \$	.0       \$       235,669         .139,188       .139,188         .99       \$       158,894         .11       \$       160,292         .88       \$       199,889         .33       \$       301,419         .44       \$       274,443         .33       \$       408,855
3       November       \$       40,066       \$       44,449       \$       40,041       \$       87,784       \$       57,067       \$       86,470       \$       144,833       \$       146,69         4       December       \$       30,979       \$       24,693       \$       41,580       \$       37,182       \$       46,715       \$       52,527       \$       67,724       \$       116,196       \$       128,27         5       January       \$       38,805       \$       47,002       \$       41,669       \$       51,389       \$       52,527       \$       67,724       \$       116,196       \$       128,27         6       February       \$       42,755       \$       64,494       \$       60,423       \$       58,338       \$       66,632       \$       95,017       \$       84,508       \$       182,356       \$       170,22         7       March       \$       83,626       \$       80,018       \$       84,583       \$       1127,975       \$       71,947       \$       149,485       \$       261,238       \$       248,66         8       April       \$       101,310	99       \$       139,188         99       \$       158,894         91       \$       160,292         98       \$       199,889         93       \$       301,419         94       \$       274,443         93       \$       408,855
4       December       \$       30,979       \$       24,693       \$       41,580       \$       37,182       \$       46,715       \$       52,527       \$       67,724       \$       116,196       \$       128,22         5       January       \$       38,805       \$       47,002       \$       41,669       \$       51,389       \$       52,527       \$       67,724       \$       116,196       \$       128,22         6       February       \$       38,805       \$       47,002       \$       41,669       \$       51,389       \$       52,063       \$       54,422       \$       116,196       \$       155,99         6       February       \$       42,755       \$       64,494       \$       60,423       \$       58,338       \$       66,632       \$       95,017       \$       84,508       \$       127,975       \$       71,947       \$       149,485       \$       261,238       \$       248,69         8       April       \$       101,310       \$       103,422       \$       82,258       \$       20,067       \$       181,178       \$       281,271       \$       295,44       9	29       \$       158,894         11       \$       160,292         18       \$       199,889         13       \$       301,419         14       \$       274,443         13       \$       408,855
5       January       \$       38,805       \$       47,002       \$       41,669       \$       51,389       \$       52,063       \$       54,422       \$       115,730       \$       144,327       \$       155,97         6       February       \$       42,755       \$       64,494       \$       60,423       \$       58,338       \$       66,632       \$       95,017       \$       84,508       \$       182,356       \$       170,29         7       March       \$       83,626       \$       80,018       \$       84,583       \$       111,947       \$       127,975       \$       71,947       \$       149,485       \$       261,238       \$       248,69         8       April       \$       101,310       \$       103,120       \$       89,950       \$       103,422       \$       82,258       \$       20,067       \$       181,178       \$       281,271       \$       295,44         9       May       \$       143,700       \$       131,348       \$       110,485       \$       166,130       \$       123,839       \$       276,459       \$       351,652       \$       333,00	1       \$       160,292         8       \$       199,889         93       \$       301,419         14       \$       274,443         83       \$       408,855
5       January       \$       38,805       \$       47,002       \$       41,669       \$       51,389       \$       52,063       \$       54,422       \$       115,730       \$       144,327       \$       155,97         6       February       \$       42,755       \$       64,494       \$       60,423       \$       58,338       \$       66,632       \$       95,017       \$       84,508       \$       182,356       \$       170,29         7       March       \$       83,626       \$       80,018       \$       84,583       \$       111,947       \$       127,975       \$       71,947       \$       149,485       \$       261,238       \$       248,69         8       April       \$       101,310       \$       103,120       \$       89,950       \$       103,422       \$       82,258       \$       20,067       \$       181,178       \$       281,271       \$       295,44         9       May       \$       143,700       \$       131,348       \$       110,485       \$       166,130       \$       123,839       \$       276,459       \$       351,652       \$       333,00	8       \$       199,889         93       \$       301,419         14       \$       274,443         13       \$       408,855
7       March       \$ 83,626       \$ 80,018       \$ 84,583       \$ 111,947       \$ 127,975       \$ 71,947       \$ 149,485       \$ 261,238       \$ 248,64         8       April       \$ 101,310       \$ 103,120       \$ 89,950       \$ 103,422       \$ 82,258       \$ 20,067       \$ 181,178       \$ 281,271       \$ 295,44         9       May       \$ 143,700       \$ 131,348       \$ 110,485       \$ 140,130       \$ 166,130       \$ 123,839       \$ 276,459       \$ 351,652       \$ 333,00         14       TOTAL YTD       \$ 540,118       \$ 570,209       \$ 569,841       \$ 637,673       \$ 667,975       \$ 564,546       \$ 1,09,096       \$ 1,776,420       \$ 1,759,32         15       16       \$ 170,711       \$ 30,091       \$ (368)       \$ 67,832       \$ 30,302       \$ (103,429)       \$ 544,550       \$ 667,324       \$ (17,09)	3       \$       301,419         44       \$       274,443         33       \$       408,855
7       March       \$ 83,626       \$ 80,018       \$ 84,583       \$ 111,947       \$ 127,975       \$ 71,947       \$ 149,485       \$ 261,238       \$ 248,64         8       April       \$ 101,310       \$ 103,120       \$ 89,950       \$ 103,422       \$ 82,258       \$ 20,067       \$ 181,178       \$ 281,271       \$ 295,44         9       May       \$ 143,700       \$ 131,348       \$ 110,485       \$ 140,130       \$ 166,130       \$ 123,839       \$ 276,459       \$ 351,652       \$ 333,00         14       TOTAL YTD       \$ 540,118       \$ 570,209       \$ 569,841       \$ 637,673       \$ 667,975       \$ 564,546       \$ 1,109,096       \$ 1,776,420       \$ 1,759,32         15       16       \$ 170,711       \$ 30,091       \$ (368)       \$ 67,832       \$ 30,302       \$ (103,429)       \$ 544,550       \$ 667,324       \$ (17,09)	3       \$       301,419         44       \$       274,443         33       \$       408,855
9       May       \$ 143,700       \$ 131,348       \$ 110,485       \$ 140,130       \$ 166,130       \$ 123,839       \$ 276,459       \$ 351,652       \$ 333,03         14       TOTAL YTD       \$ 540,118       \$ 570,209       \$ 569,841       \$ 637,673       \$ 667,975       \$ 564,546       \$ 1,109,096       \$ 1,776,420       \$ 1,759,33         15       16       \$ 170,711       \$ 30,091       \$ (368)       \$ 67,832       \$ 30,302       \$ (103,429)       \$ 544,550       \$ 667,324       \$ (17,09)	33 \$ 408,855
14       TOTAL YTD       \$ 540,118       \$ 570,209       \$ 569,841       \$ 637,673       \$ 667,975       \$ 564,546       \$ 1,109,096       \$ 1,776,420       \$ 1,759,32         15       16       \$ 170,711       \$ 30,091       \$ (368)       \$ 67,832       \$ 30,302       \$ (103,429)       \$ 544,550       \$ 667,324       \$ (17,09)	
15         16       \$ 170,711 \$ 30,091 \$ (368) \$ 67,832 \$ 30,302 \$ (103,429) \$ 544,550 \$ 667,324 \$ (17,09)	8 \$ 1,878,649
16 \$ 170,711 \$ 30,091 \$ (368) \$ 67,832 \$ 30,302 \$ (103,429) \$ 544,550 \$ 667,324 \$ (17,9	
	2) \$ 119,321
	6.78%
18	1
19 \$4,000,000	
20 \$3,500,000	
21	
22 \$3,000,000	
23 \$2,500,000	
24	
25 \$2,000,000	
26 \$1,500,000	``````````````````````````````````````
27	
28	
29 \$500,000	
30	
31 31	
$\frac{31}{32}$ $32^{h^{h^{2}}} 2^{h^{2}} 2^{h^{2$	
33	
34	
<u>35</u> 36	
36	
38	
39	
40	
41	

#### 2023-24 Budget October 1 - August 8 2024

	А		В		С		D	E
1		Exp	ensed YTD		Budget		Balance	% of Budget
2	<b>COUNTY ADMINISTRATION - 60003</b>	\$	2,000					
3	INFRASTRUCTURE - 60004	\$	733,737	\$	1,209,611	\$	475,874	61%
4	Aid to Local Governments - 60005	\$	473,984	\$	894,611	\$	420,627	53%
5	Infrastructure Projects - per statue - 60006	\$	349,984	\$	695,611	\$	345,627	50%
6	601 - Coastal Dredging Channels	\$	10,000	\$	375,950	\$	365,950	3%
7	6200 - Land Acquisition/ EP Nature Center	\$	-	\$	146,545	\$	146,545	0%
8	A Moby Mats - 60008	\$	-	\$	30,000	\$	30,000	0%
9	Beach Park Facilities - Peoples Bank LOC	\$	143,116	\$	143,116	\$	-	
10	SGI - Dune Walkovers	\$	196,868					
11	Beach Cleanup (Quarterly) - 60007	\$	99,000	\$	99,000	\$	-	100%
12	Museum Infrastructure Grant Program - 60011	\$	25,000	\$	100,000	\$	75,000	25%
13	Aid to Non-Profits - 60012	\$	243,750	\$	285,000	\$	41,250	86%
14	Museum Grants - \$15,000 (\$3,750 each per quarterly) - 60013	\$	63,750	\$	105,000	\$	41,250	61%
15	Visitor Centers (Quarterly) - 60014	\$	180,000	\$	180,000	\$	-	100%
16	Maintenance and Repairs - 60015	\$	16,003	\$	30,000	\$	13,997	53%
17	TDC Building Maintenance /Repairs - 60016	\$	677					
18	Chapman Auditorium - Curtains(50%)	\$	11,967					
19	SGI Playground Repairs	\$	2,000					
20	Insurance TDC Property Insurance	\$	1,359					
21	SGI Lighthouse Museum Flood Insurance	\$	-					
22	PROMOTIONAL BUDGET - 60017	\$	843,566	\$	1,267,812	\$	424,246	67%
22 23	PROMOTIONAL BUDGET - 60017 Non-Profit and Museum Events - 60018	\$ \$	843,566 59,000	\$ \$	1,267,812 228,000	\$ \$	424,246 169,000	<mark>67%</mark> 26%
			-					
23 24 25	Non-Profit and Museum Events - 60018 New Promotional Opportunities - 60021 Vendor Contracted Retainers - 60023	\$	59,000 30,900 249,045	\$	228,000	<b>\$</b> \$	169,000	26%
23 24	Non-Profit and Museum Events - 60018 New Promotional Opportunities - 60021	\$ \$	59,000 <b>30,900</b>	\$ \$	228,000 30,000	\$ \$	169,000 (900)	26% 103%
23 24 25	Non-Profit and Museum Events - 60018 New Promotional Opportunities - 60021 Vendor Contracted Retainers - 60023	\$ \$ \$	59,000 30,900 249,045	\$ \$ \$	228,000 30,000 305,000	<b>\$</b> \$	<b>169,000</b> (900) 55,955	26% 103% 82%
23 24 25 26	Non-Profit and Museum Events - 60018New Promotional Opportunities - 60021Vendor Contracted Retainers - 60023ABCC - Admin - 60002	\$ \$ \$	<b>59,000</b> <b>30,900</b> <b>249,045</b> 139,965	<b>\$</b> <b>\$</b> \$	228,000 30,000 305,000 174,000	<b>\$</b> \$ \$	<b>169,000</b> (900) 55,955 34,035	26% 103% 82% 80%
23 24 25 26 27	Non-Profit and Museum Events- 60018New Promotional Opportunities- 60021Vendor Contracted Retainers- 60023ABCC - Admin - 60002- 600242K Webgroup - Internet (\$ 3333.33 / Month) - 60024	\$ \$ \$ \$ \$	59,000 30,900 249,045 139,965 39,583	<b>\$</b> <b>\$</b> \$ <b>\$</b>	228,000 30,000 305,000 174,000 40,000	\$ \$ \$ \$	169,000 (900) 55,955 34,035 417	26% 103% 82% 80% 99%
23 24 25 26 27 28	Non-Profit and Museum Events - 60018 New Promotional Opportunities - 60021 Vendor Contracted Retainers - 60023 ABCC - Admin - 60002 2K Webgroup - Internet (\$ 3333.33 / Month) - 60024 Bay Media - Web (\$ 3333.33 / Month) - 60025	\$ \$ \$ \$ \$	59,000 30,900 249,045 139,965 39,583 29,997	\$ \$ \$ \$ \$	228,000 30,000 305,000 174,000 40,000	\$ \$ \$ \$ \$	169,000 (900) 55,955 34,035 417 10,003	26% 103% 82% 80% 99% 75%
23 24 25 26 27 28 29	Non-Profit and Museum Events - 60018 New Promotional Opportunities - 60021 Vendor Contracted Retainers - 60023 ABCC - Admin - 60002 2K Webgroup - Internet (\$ 3333.33 / Month) - 60024 Bay Media - Web (\$ 3333.33 / Month) - 60025 Forgotten Coast TV ( \$ 3000 / Month) - 60026	<b>\$</b> \$ \$ \$ \$ \$ \$	59,000 30,900 249,045 139,965 39,583 29,997 27,000	\$ \$ \$ \$ \$ \$	228,000 30,000 305,000 174,000 40,000 36,000	\$           \$           \$           \$           \$           \$           \$           \$           \$           \$	169,000 (900) 55,955 34,035 417 10,003 9,000	26% 103% 82% 80% 99% 75% 75%
23 24 25 26 27 28 29 30	Non-Profit and Museum Events - 60018 New Promotional Opportunities - 60021 Vendor Contracted Retainers - 60023 ABCC - Admin - 60002 2K Webgroup - Internet (\$ 3333.33 / Month) - 60024 Bay Media - Web (\$ 3333.33 / Month) - 60025 Forgotten Coast TV (\$ 3000 / Month) - 60026 Oyster Radio (\$ 1,250 / Month) - 60027	\$ \$ \$ \$ \$ \$ \$	59,000 30,900 249,045 139,965 39,583 29,997 27,000 12,500	\$ \$ \$ \$ \$ \$ \$ \$	228,000 30,000 305,000 174,000 40,000 36,000 15,000	\$         \$           \$         \$           \$         \$           \$         \$           \$         \$	169,000 (900) 55,955 34,035 417 10,003 9,000 2,500	26% 103% 82% 80% 99% 75% 75% 83%
23 24 25 26 27 28 29 30 31	Non-Profit and Museum Events - 60018 New Promotional Opportunities - 60021 Vendor Contracted Retainers - 60023 ABCC - Admin - 60002 2K Webgroup - Internet (\$ 3333.33 / Month) - 60024 Bay Media - Web (\$ 3333.33 / Month) - 60025 Forgotten Coast TV (\$ 3000 / Month) - 60026 Oyster Radio (\$ 1,250 / Month) - 60027 Internet Advertising - 60028	\$       \$	59,000 30,900 249,045 39,583 29,997 27,000 12,500 203,257	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	228,000 30,000 305,000 174,000 40,000 40,000 36,000 15,000 242,600	\$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$           \$	169,000 (900) 55,955 34,035 417 10,003 9,000 2,500 39,343	26% 103% 82% 80% 99% 75% 75% 83% 83%
23 24 25 26 27 28 29 30 31 32	Non-Profit and Museum Events - 60018 New Promotional Opportunities - 60021 Vendor Contracted Retainers - 60023 ABCC - Admin - 60002 2K Webgroup - Internet (\$ 3333.33 / Month) - 60024 Bay Media - Web (\$ 3333.33 / Month) - 60025 Forgotten Coast TV (\$ 3000 / Month) - 60026 Oyster Radio (\$ 1,250 / Month) - 60027 Internet Advertising - 60028 2K Social Media Campaigns - 60029	<b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b> <b>\$</b>	<ul> <li>59,000</li> <li>30,900</li> <li>249,045</li> <li>139,965</li> <li>39,583</li> <li>29,997</li> <li>27,000</li> <li>12,500</li> <li>203,257</li> <li>32,083</li> </ul>	\$       \$	228,000 30,000 305,000 174,000 40,000 40,000 36,000 15,000 242,600 35,000	\$         \$	169,000 (900) 55,955 34,035 417 10,003 9,000 2,500 39,343 2,917	26% 103% 82% 80% 99% 75% 75% 83% 84% 92%
23 24 25 26 27 28 29 30 31 32 33 34 35	Non-Profit and Museum Events - 60018 New Promotional Opportunities - 60021 Vendor Contracted Retainers - 60023 ABCC - Admin - 60002 2K Webgroup - Internet (\$ 3333.33 / Month) - 60024 Bay Media - Web (\$ 3333.33 / Month) - 60025 Forgotten Coast TV (\$ 3000 / Month) - 60025 Oyster Radio (\$ 1,250 / Month) - 60027 Internet Advertising - 60028 2K Social Media Campaigns - 60029 Non-Contractual Website - 60030	\$       \$	59,000 30,900 249,045 139,965 39,583 29,997 27,000 12,500 203,257 32,083 2,004	\$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$	228,000 30,000 305,000 174,000 40,000 36,000 36,000 15,000 242,600 35,000	\$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$	169,000 (900) 55,955 34,035 417 10,003 9,000 2,500 39,343 2,917 7,996	26% 103% 82% 80% 99% 75% 75% 83% 83% 84% 92% 20%
23 24 25 26 27 28 29 30 31 32 33 34 35 36	Non-Profit and Museum Events - 60018New Promotional Opportunities - 60021Vendor Contracted Retainers - 60023ABCC - Admin - 600022K Webgroup - Internet (\$ 3333.33 / Month) - 60024Bay Media - Web (\$ 3333.33 / Month) - 60025Forgotten Coast TV (\$ 3000 / Month) - 60026Oyster Radio (\$ 1,250 / Month) - 60027Internet Advertising - 600282K Social Media Campaigns - 60029Non-Contractual Website - 60030Search Engine Optimization - 60031Market Research & email marketing - 60032Internet Marketing (Google, etc) - 60033	\$       \$	<ul> <li>59,000</li> <li>30,900</li> <li>249,045</li> <li>139,965</li> <li>39,583</li> <li>29,997</li> <li>27,000</li> <li>12,500</li> <li>203,257</li> <li>32,083</li> <li>2,004</li> <li>24,600</li> </ul>	\$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$	228,000 30,000 305,000 174,000 40,000 36,000 36,000 15,000 242,600 35,000 10,000 28,500	\$         \$	169,000 (900) 55,955 34,035 417 10,003 9,000 2,500 39,343 2,917 7,996 3,900	26% 103% 82% 80% 99% 75% 75% 83% 83% 84% 92% 20% 86%
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Non-Profit and Museum Events - 60018New Promotional Opportunities - 60021Vendor Contracted Retainers - 60023ABCC - Admin - 600022K Webgroup - Internet (\$ 3333.33 / Month) - 60024Bay Media - Web (\$ 3333.33 / Month) - 60025Forgotten Coast TV (\$ 3000 / Month) - 60026Oyster Radio (\$ 1,250 / Month) - 60027Internet Advertising - 600282K Social Media Campaigns - 60029Non-Contractual Website - 60030Search Engine Optimization - 60031Market Research & email marketing - 60032Internet Marketing (Google, etc) - 6003314% Production - 60034	\$           \$	<ul> <li>59,000</li> <li>30,900</li> <li>249,045</li> <li>139,965</li> <li>39,583</li> <li>29,997</li> <li>27,000</li> <li>12,500</li> <li>203,257</li> <li>32,083</li> <li>2,004</li> <li>24,600</li> <li>8,451</li> <li>119,063</li> <li>16,669</li> </ul>	\$         \$	228,000 30,000 305,000 174,000 40,000 36,000 15,000 242,600 35,000 10,000 28,500 10,000 130,000	\$         \$	169,000 (900) 55,955 34,035 417 10,003 9,000 2,500 39,343 2,917 7,996 3,900 1,549 10,937 6,431	26% 103% 82% 80% 99% 75% 75% 83% 84% 92% 20% 86% 85% 92% 72%
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Non-Profit and Museum Events - 60018New Promotional Opportunities - 60021Vendor Contracted Retainers - 60023ABCC - Admin - 600022K Webgroup - Internet (\$ 3333.33 / Month) - 60024Bay Media - Web (\$ 3333.33 / Month) - 60025Forgotten Coast TV (\$ 3000 / Month) - 60026Oyster Radio (\$ 1,250 / Month) - 60027Internet Advertising - 600282K Social Media Campaigns - 60029Non-Contractual Website - 60030Search Engine Optimization - 60031Market Research & email marketing - 60032Internet Marketing (Google, etc) - 6003314% Production - 60035	\$           \$	59,000 30,900 249,045 139,965 39,583 29,997 27,000 12,500 203,257 32,083 2,004 24,600 8,451 119,063 16,669 387	\$           \$	228,000 30,000 305,000 174,000 40,000 36,000 15,000 242,600 35,000 10,000 28,500 10,000 130,000 23,100	\$         \$	169,000 (900) 55,955 34,035 417 10,003 9,000 2,500 2,500 39,343 2,917 7,996 3,900 1,549 10,937 6,431 5,613	26% 103% 82% 80% 99% 75% 75% 83% 84% 92% 20% 86% 85% 92% 72% 6%
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Non-Profit and Museum Events - 60018 New Promotional Opportunities - 60021 Vendor Contracted Retainers - 60023 ABCC - Admin - 60002 2K Webgroup - Internet (\$ 3333.33 / Month) - 60024 Bay Media - Web (\$ 3333.33 / Month) - 60025 Forgotten Coast TV (\$ 3000 / Month) - 60026 Oyster Radio (\$ 1,250 / Month) - 60027 Internet Advertising - 60028 2K Social Media Campaigns - 60029 Non-Contractual Website - 60030 Search Engine Optimization - 60031 Market Research & email marketing - 60032 Internet Marketing (Google, etc) - 60033 14% Production - 60034 Website Revisions - 60035 Print - 60036	\$           \$	<ul> <li>59,000</li> <li>30,900</li> <li>249,045</li> <li>139,965</li> <li>39,583</li> <li>29,997</li> <li>27,000</li> <li>12,500</li> <li>203,257</li> <li>32,083</li> <li>2,004</li> <li>24,600</li> <li>8,451</li> <li>119,063</li> <li>16,669</li> <li>387</li> <li>178,235</li> </ul>	\$         \$	228,000 30,000 305,000 174,000 40,000 36,000 15,000 242,600 35,000 10,000 28,500 10,000 28,500 10,000 23,100 6,000	\$         \$	169,000 (900) 55,955 34,035 417 10,003 9,000 2,500 39,343 2,917 7,996 3,900 1,549 10,937 6,431 5,613	26% 103% 82% 80% 99% 75% 75% 83% 84% 92% 20% 86% 85% 92% 72%
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Non-Profit and Museum Events - 60018 New Promotional Opportunities - 60021 Vendor Contracted Retainers - 60023 ABCC - Admin - 60002 2K Webgroup - Internet (\$ 3333.33 / Month) - 60024 Bay Media - Web (\$ 3333.33 / Month) - 60025 Forgotten Coast TV ( \$ 3000 / Month) - 60026 Oyster Radio ( \$ 1,250 / Month) - 60027 Internet Advertising - 60028 2K Social Media Campaigns - 60029 Non-Contractual Website - 60030 Search Engine Optimization - 60031 Market Research & email marketing - 60032 Internet Marketing (Google, etc) - 60033 14% Production - 60034 Website Revisions - 60035 Print - 60036 Digital/ Banner Adds ( Bay Media) - 60037	\$         \$ <td< td=""><td><ul> <li>59,000</li> <li>30,900</li> <li>249,045</li> <li>139,965</li> <li>39,583</li> <li>29,997</li> <li>27,000</li> <li>27,000</li> <li>27,000</li> <li>203,257</li> <li>32,083</li> <li>2,004</li> <li>24,600</li> <li>8,451</li> <li>119,063</li> <li>16,669</li> <li>387</li> <li>178,235</li> <li>5,950</li> </ul></td><td>\$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$</td><td>228,000 30,000 305,000 174,000 40,000 36,000 15,000 242,600 35,000 10,000 28,500 10,000 28,500 10,000 23,100 6,000 23,100</td><td>\$         \$</td><td>169,000 (900) 55,955 34,035 417 10,003 9,000 2,500 39,343 2,917 7,996 3,900 1,549 10,937 6,431 5,613 67,778 19,850</td><td>26% 103% 82% 80% 99% 75% 75% 83% 84% 92% 20% 86% 85% 92% 72% 6% 72% 6%</td></td<>	<ul> <li>59,000</li> <li>30,900</li> <li>249,045</li> <li>139,965</li> <li>39,583</li> <li>29,997</li> <li>27,000</li> <li>27,000</li> <li>27,000</li> <li>203,257</li> <li>32,083</li> <li>2,004</li> <li>24,600</li> <li>8,451</li> <li>119,063</li> <li>16,669</li> <li>387</li> <li>178,235</li> <li>5,950</li> </ul>	\$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$	228,000 30,000 305,000 174,000 40,000 36,000 15,000 242,600 35,000 10,000 28,500 10,000 28,500 10,000 23,100 6,000 23,100	\$         \$	169,000 (900) 55,955 34,035 417 10,003 9,000 2,500 39,343 2,917 7,996 3,900 1,549 10,937 6,431 5,613 67,778 19,850	26% 103% 82% 80% 99% 75% 75% 83% 84% 92% 20% 86% 85% 92% 72% 6% 72% 6%
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Non-Profit and Museum Events - 60018New Promotional Opportunities - 60021Vendor Contracted Retainers - 60023ABCC - Admin - 600022K Webgroup - Internet (\$ 3333.33 / Month) - 60024Bay Media - Web (\$ 3333.33 / Month) - 60025Forgotten Coast TV (\$ 3000 / Month) - 60026Oyster Radio (\$ 1,250 / Month) - 60027Internet Advertising - 600282K Social Media Campaigns - 60029Non-Contractual Website - 60030Search Engine Optimization - 60031Market Research & email marketing - 60032Internet Marketing (Google, etc) - 6003314% Production - 60035Print - 60036Digital/ Banner Adds ( Bay Media) - 6003714% Production - 60038 (Banner and Print)	\$         \$ <td< td=""><td><ul> <li>59,000</li> <li>30,900</li> <li>249,045</li> <li>139,965</li> <li>39,583</li> <li>29,997</li> <li>27,000</li> <li>12,500</li> <li>203,257</li> <li>32,083</li> <li>2,004</li> <li>24,600</li> <li>8,451</li> <li>119,063</li> <li>16,669</li> <li>387</li> <li>178,235</li> <li>5,950</li> <li>19,499</li> </ul></td><td>\$         \$</td><td>228,000 30,000 305,000 174,000 40,000 36,000 15,000 242,600 35,000 28,500 10,000 28,500 10,000 23,100 6,000 23,100 23,100 23,100</td><td>\$         \$</td><td>169,000           (900)           55,955           34,035           417           10,003           9,000           2,500           39,343           2,917           7,996           3,900           1,549           10,937           6,431           5,613           67,778           19,850           3,413</td><td>26% 103% 82% 80% 99% 75% 75% 83% 84% 92% 20% 86% 85% 92% 72% 6% 72% 6% 72% 85%</td></td<>	<ul> <li>59,000</li> <li>30,900</li> <li>249,045</li> <li>139,965</li> <li>39,583</li> <li>29,997</li> <li>27,000</li> <li>12,500</li> <li>203,257</li> <li>32,083</li> <li>2,004</li> <li>24,600</li> <li>8,451</li> <li>119,063</li> <li>16,669</li> <li>387</li> <li>178,235</li> <li>5,950</li> <li>19,499</li> </ul>	\$         \$	228,000 30,000 305,000 174,000 40,000 36,000 15,000 242,600 35,000 28,500 10,000 28,500 10,000 23,100 6,000 23,100 23,100 23,100	\$         \$	169,000           (900)           55,955           34,035           417           10,003           9,000           2,500           39,343           2,917           7,996           3,900           1,549           10,937           6,431           5,613           67,778           19,850           3,413	26% 103% 82% 80% 99% 75% 75% 83% 84% 92% 20% 86% 85% 92% 72% 6% 72% 6% 72% 85%
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Non-Profit and Museum Events - 60018New Promotional Opportunities - 60021Vendor Contracted Retainers - 60023ABCC - Admin - 600022K Webgroup - Internet (\$ 3333.33 / Month) - 60024Bay Media - Web (\$ 3333.33 / Month) - 60025Forgotten Coast TV (\$ 3000 / Month) - 60026Oyster Radio (\$ 1,250 / Month) - 60027Internet Advertising - 600282K Social Media Campaigns - 60029Non-Contractual Website - 60030Search Engine Optimization - 60031Market Research & email marketing - 60032Internet Marketing (Google, etc) - 6003314% Production - 60034Website Revisions - 60035Print - 60036Digital/ Banner Adds ( Bay Media) - 6003714% Production - 60038 (Banner and Print)Content Production - 60039	\$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$           \$         \$	<ul> <li>59,000</li> <li>30,900</li> <li>249,045</li> <li>139,965</li> <li>39,583</li> <li>29,997</li> <li>27,000</li> <li>12,500</li> <li>203,257</li> <li>32,083</li> <li>2,004</li> <li>24,600</li> <li>8,451</li> <li>119,063</li> <li>16,669</li> <li>387</li> <li>178,235</li> <li>5,950</li> <li>19,499</li> <li>1,203</li> </ul>	\$         \$	228,000 30,000 305,000 174,000 40,000 36,000 15,000 242,600 35,000 10,000 28,500 10,000 28,500 10,000 23,100 6,000 23,100 23,100 23,100 23,100	\$         \$	169,000           (900)           55,955           34,035           417           10,003           9,000           2,500           39,343           2,917           7,996           3,900           1,549           10,937           6,431           5,613           67,778           19,850           3,413           10,798	26% 103% 82% 80% 99% 75% 75% 83% 84% 92% 20% 86% 85% 92% 72% 6% 72% 6% 72% 23%
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Non-Profit and Museum Events - 60018New Promotional Opportunities - 60021Vendor Contracted Retainers - 60023ABCC - Admin - 600022K Webgroup - Internet (\$ 3333.33 / Month) - 60024Bay Media - Web (\$ 3333.33 / Month) - 60025Forgotten Coast TV (\$ 3000 / Month) - 60026Oyster Radio (\$ 1,250 / Month) - 60027Internet Advertising - 600282K Social Media Campaigns - 60029Non-Contractual Website - 60030Search Engine Optimization - 60031Market Research & email marketing - 60032Internet Marketing (Google, etc) - 6003314% Production - 60035Print - 60036Digital/ Banner Adds ( Bay Media) - 6003714% Production - 60038 (Banner and Print)	\$         \$ <td< td=""><td><ul> <li>59,000</li> <li>30,900</li> <li>249,045</li> <li>139,965</li> <li>39,583</li> <li>29,997</li> <li>27,000</li> <li>12,500</li> <li>203,257</li> <li>32,083</li> <li>2,004</li> <li>24,600</li> <li>8,451</li> <li>119,063</li> <li>16,669</li> <li>387</li> <li>178,235</li> <li>5,950</li> <li>19,499</li> </ul></td><td>\$         \$</td><td>228,000 30,000 305,000 174,000 40,000 36,000 15,000 242,600 35,000 28,500 10,000 28,500 10,000 23,100 6,000 23,100 23,100 23,100</td><td>\$         \$</td><td>169,000           (900)           55,955           34,035           417           10,003           9,000           2,500           39,343           2,917           7,996           3,900           1,549           10,937           6,431           5,613           67,778           19,850           3,413</td><td>26% 103% 82% 80% 99% 75% 75% 83% 84% 92% 20% 86% 85% 92% 72% 6% 72% 6% 72% 85%</td></td<>	<ul> <li>59,000</li> <li>30,900</li> <li>249,045</li> <li>139,965</li> <li>39,583</li> <li>29,997</li> <li>27,000</li> <li>12,500</li> <li>203,257</li> <li>32,083</li> <li>2,004</li> <li>24,600</li> <li>8,451</li> <li>119,063</li> <li>16,669</li> <li>387</li> <li>178,235</li> <li>5,950</li> <li>19,499</li> </ul>	\$         \$	228,000 30,000 305,000 174,000 40,000 36,000 15,000 242,600 35,000 28,500 10,000 28,500 10,000 23,100 6,000 23,100 23,100 23,100	\$         \$	169,000           (900)           55,955           34,035           417           10,003           9,000           2,500           39,343           2,917           7,996           3,900           1,549           10,937           6,431           5,613           67,778           19,850           3,413	26% 103% 82% 80% 99% 75% 75% 83% 84% 92% 20% 86% 85% 92% 72% 6% 72% 6% 72% 85%

#### 2023-24 Budget October 1 - August 8 2024

	А		В	С	D	E
1		Ex	pensed YTD	Budget	Balance	% of Budget
45	Photography - 60042	\$	-	\$ 13,200	\$ 13,200	0%
46	Photo Library - 60043 (Provided by VF)	\$	-	\$ 8,500	\$ 8,500	0%
47	Photo Setup (materials, actors, etc.) - 60044	\$	-	\$ 4,700	\$ 4,700	0%
48	Welcoming Tourists - 60045	\$	5,520	\$ 55,000	\$ 49,480	10%
49	Airport Signage/Display - Clear Channel Tallahassee - 60046	\$	1,770	\$ 10,000	\$ 8,230	18%
50	Historical Signage - 60048	\$	-	\$ 25,000	\$ 25,000	0%
51	Additional Signage (roadside, storefront, billboards) - 60049	\$	3,750	\$ 20,000	\$ 16,250	19%
52	TV and Radio Advertising - 60050	\$	15,500	\$ 45,000	\$ 29,500	34%
53	Radio (FSU, Cumulus, Out of Area, etc)- 60051	\$	-	\$ 10,000	\$ 10,000	0%
54	Television Advertising - 60052	\$	15,500	\$ 35,000	\$ 19,500	44%
55	Video Production - 60053	\$	14,950	\$ 51,000	\$ 36,050	29%
56	Video Library - 60054	\$	2,200	\$ 10,000	\$ 7,800	22%
57	Commercials / Specials - 60055	\$	9,750	\$ 10,000	\$ 250	<u>98%</u>
58	Video Production- PSAs - 60056	\$	3,000	\$ 5,000	\$ 2,000	60%
59	Video Production -TV Shows - 60057	\$	-	\$ 26,000	\$ 26,000	0%
60	Special Events and Outreach - 60070	\$	57,633	\$ 165,500	\$ 107,867	35%
61	Webcam Installation/Maintenance - 60071	\$	-	\$ 1,000	\$ 1,000	0%
62	Get-a-Way Contests - 60072	\$	2,522	\$ 20,000	\$ 17,479	13%
63	Hospitality Training - 60073	\$	-	\$ 30,000	\$ 30,000	0%
64	Journalists Visits - 60074	\$	-	\$ 10,000	\$ 10,000	0%
65	Mentoring /Scholarships - 60075	\$	-	\$ 2,000	\$ 2,000	0%
66	Promotional Items - 60076	\$	4,658	\$ 5,000	\$ 342	93%
67	Visitor Guide Production - 60077	\$	7,540	\$ 25,000	\$ 17,460	30%
68	Visitor Guide, Promotion, Office Mailings (Postage) - 60080	\$	14,259	\$ 35,000	\$ 20,741	41%
69	Software for Museum	\$	36			
70	CrowRiff - 60082	\$	7,718	\$ 7,000	\$ (718)	110%
71	Wander Map - 60083	\$	6,000	\$ 6,000	\$ -	100%
72	Simpleview	\$	6,500	8,000	\$ 1,500	81%
73	Keydata Dashboard - 60084	\$	8,400	\$ 8,500	\$ 100	99%
74	Forgotten Coast Mobile App - 60085	\$	-	\$ 8,000	\$ 8,000	0%
75	Dues/Memberships/Meetings/Conferences - 60090	\$	29,526	\$ 45,000	\$ 15,474	66%
76	Gov Conferences/Meetings(Registration/ Accomod - 60092	\$	-	\$ 6,000	\$ 6,000	0%
77	Travel/Conferences/Meetings (perdeim/mileage) - 60091	\$	-	\$ 4,000	\$ 4,000	0%
78	Coalition of NW Florida - Triump Dues 2024	\$	15,650	\$ 16,000	\$ 350	98%
79	Explore NW Florida (Riverway South) Membership - 60094	\$	7,825	\$ 6,000	\$ (1,825)	130%
80	Destination Florida Membership 2023-24	\$	3,801	\$ 3,801	\$ -	
81	Trail of Florida Indian Heritage	\$	250	\$ 250	\$ -	
82	Riverway South Apalach Chocatawhatcee	\$	2,000	\$ 2,000	\$ -	
83	TOTAL BUDGET 2023-24	\$	1,719,268	\$ 2,651,423	\$ 934,155	65%





August 5, 2024 To: TDC Board Members From: C. Clark Subject: September 2024 marketing report

**METRICS ANALYSIS OF AUGUST NEWSLETTER** launched Tuesday, July 23 to 98,793 recipients. The reader open rate averaged 23% and the click to open rate averaged 2%. There were 20 trackable links in the newsletter. The highest number of click throughs registered as follows: Camp Gordon Johnson exhibit, Turtle Talk Tuesdays, SGI Lighthouse Climb, Crooked River Lighthouse Climb.

#### EMAIL MARKETING DATABASE DETAILS:

Total Database: June 19, 2011: 7,410 Total Database: August 4, 2024: 113,619

#### MARKETING/MEDIA COORDINATION

Production: August Newsletter Production: Maritime Museum Exhibit Displays Production: Food Network Magazine - October Production: Good Housekeeping/Women's Day - October and November issues Production: ROVA Magazine -August September Production: Orlando Magazine

#### MID MONTH CONFIRMATION (2023-24 budget)

• Mid-month confirmation - Good Housekeeping/Women's Day Magazine \$2718.90

#### AD BUY REQUEST (2023-24 budget)

• Weather Sites Network - VF Digital Fall Display on weather.com, weatherbug and accuweather. 384,000 impr. \$4275

• Visit Florida Remarketing Campaign - Digital Display 714,000 impr. \$4270

#### AD BUY REQUEST (2024-25 budget)

• 2025 Visit Florida Vacation Guide - 1/2 page - \$12,064.62

• *Tallahassee Magazine* - November/December and March/April 2025 issue - Full page plus editorial content plus digital: \$6874.20

• *Emerald Coast Magazine* - December/January 2024 and April/May 2025 issue - Full page plus editorial content and digital: \$7327.92

- 2025 Waterway Guide Double page editorial plus newsletter content (4) and digital: \$8983.20
- Saltwater Fishing Guide Jan-June 2025 1/2 page \$6270
- Origins Magazine Fall issue Full page ad and plus full page of editorial \$10,032

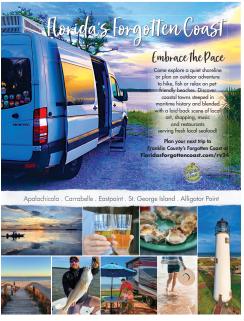




### **DESIGN . MARKETING . CONTENT**

#### RECENT, CURRENT AND UPCOMING ADVERTISING CAMPAIGNS

Florida's Forgotten Coast is currently or is scheduled to launch print and digital campaigns in the following publications and markets.



*ROVA Magazine* - August/September. Full page.



*Food Network/Pioneer Woman* - September/October 1/2 page.



*Orlando Magazine*- Great Getaways/ September



*Undiscovered Florida* - Summer 2024 1/2 page plus digital and newsletters

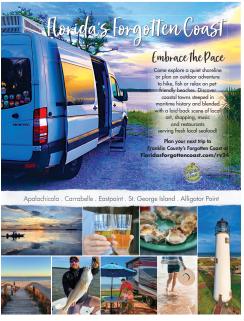




### **DESIGN . MARKETING . CONTENT**

#### RECENT, CURRENT AND UPCOMING ADVERTISING CAMPAIGNS

Florida's Forgotten Coast is currently or is scheduled to launch print and digital campaigns in the following publications and markets.



*ROVA Magazine* - August/September. Full page.



*Food Network/Pioneer Woman* - September/October 1/2 page.



*Orlando Magazine*- Great Getaways/ September



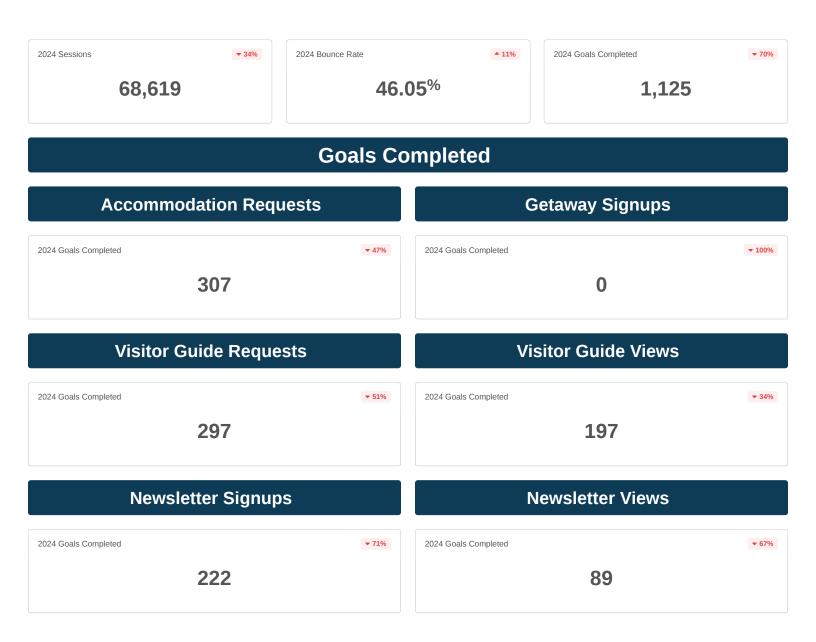
*Undiscovered Florida* - Summer 2024 1/2 page plus digital and newsletters



## Franklin County TDC Monthly Marketing Report

July 2024





### **Top Cities**

Top 10 Cities			
СІТҮ	SESSIONS	VIEWS	BOUNCE RATE
(not set)	6,803	12,200	48.38%
Atlanta	5,395	9,972	45.91%
Chicago	4,441	8,461	49.27%
Orlando	2,967	4,473	44.56%
Miami	2,896	4,393	41.89%
Nashville	1,627	3,293	55.93%
Dallas	1,372	2,338	39.72%
Eastpoint	1,204	1,999	38.95%
Jacksonville	981	1,617	43.43%
Tallahassee	898	1,768	32.85%

### Most Popular Pages

Top 10 Pages			
LANDING PAGE	SESSIONS	VIEWS	BOUNCE RATE
1	21,509	46,619	57.62%
/st-george-island	8,239	18,171	31.19%
/e-newsletter	4,748	5,716	76.96%
/apalachicola	2,660	6,465	29.06%
/event/st-george-island-independence-day-festivities	1,782	2,689	29.07%
(not set)	1,733	0	97.06%
/alligator-point	1,347	2,709	28.21%
/2024/06/four-days-of-freedom-festivities-on-floridas-forgotten-coast	1,295	1,753	57.61%
/things-to-see-do/webcams/st-george-island-florida-webcam	1,270	2,051	46.46%
/things-to-see-do	1,250	3,136	28.72%

	Organic Sea	arch		
<b>▼</b> 41%	2024 Organic Pageviews	<b>▼</b> 47%	2024 Goals Completed	▼ 50%
	43,521		304	
	Paid Sear	ch		
▼ 39%	2024 Pageviews	▼ 38%	2024 Goals Completed	<del>v</del> 50%
	20,909		183	
	Social Media O	verview		
<b>▲</b> 4%	2024 Social Impressions	▼ 28%	2024 Social Link Clicks	<b>▼</b> 14%
	2.02 M		26,565	
	▼ 39%	• 41%       2024 Organic Pageviews         43,521         Paid Sear         • 39%       2024 Pageviews         2024 Pageviews         2024 Pageviews         2024 Social Impressions	43,521         Paid Search         • 39%       • 38%         2024 Pageviews       • 38%         20,909         Social Media Overview         • 4%	• 4196       2024 Organic Pageviews       • 4796       2024 Goals Completed       304         • 439,521       • 100       304         • 3996       2024 Pageviews       • 3996       2024 Goals Completed         • 3996       • 2024 Pageviews       • 3996       2024 Goals Completed         • 3996       • 2024 Pageviews       • 3996       2024 Goals Completed         • 3996       • 3996       • 3996       1833         • 2024 Social Impressions       • 2896       2024 Social Link Clicks

## Most Popular Facebook Posts

DATE	POST	POST IMPRESSIONS	LIKES <del>▼</del>
Jul 10, 2024	Sandy snoozes after a long day of beach fun! 🗲 🗞 🗟	5,493	98
Jul 4, 2024	Happy Independence Day from Florida's #ForgottenC	3,954	96
Jul 12, 2024	A lighthouse, a gentle breeze, and a whole lot of bea	9,421	86
Jul 9, 2024	Immerse yourself in the natural beauty that surrounds y	6,655	77
Jul 11, 2024	Craving an authentic taste of coastal living? 🥸 Frankli	4,982	63
Jul 5, 2024	Serene solitude on the Forgotten Coast shoreline, w	3,996	58
Jul 18, 2024	Discover your ideal getaway spot on Florida's #Forg	4,928	56
Jul 17, 2024	Tiny toes in the sand, big dreams of the sea. $\underline{\mathbb{C}}$ $\underline{\mathbb{O}}$ $\underline{\mathbb{O}}$ 1	3,595	54
Jul 16, 2024	Are you planning a trip to Florida's #ForgottenCoast	2,700	50
Jul 3, 2024	Diving into the best of the coast with these fresh cat	4,338	49

## Most Popular Instagram Posts

DATE	POST	REACH <del>▼</del>	POST ENGAGEMENT
Jul 21, 2024	Sweet, colorful, and oh-so-delicious!  Celeb	1,597	206
Jul 3, 2024	Diving into the best of the coast with thes	1,501	109
Jul 24, 2024	The fish are biting, and the adventures are e	1,324	126
Jul 11, 2024	Craving an authentic taste of coastal living?	1,251	141
Jul 12, 2024	A lighthouse, a gentle breeze, and a whol	1,143	79
Jul 30, 2024	Shuck yeah! Big smiles for big flavors! 😋 👆	1,076	98
Jul 8, 2024	Explore the endless fishing opportunities in F	982	59
Jul 5, 2024	Serene solitude on the #ForgottenCoast s	964	108
Jul 18, 2024	Discover your ideal getaway spot on Flori	932	118
Jul 10, 2024	Sandy snoozes after a long day of beach fun	926	143

	Print		Email Newsletters			
2024 Sessions • 74%	2024 Pagevi • 209%	2024 Goals 100%	2024 Sessions • 81%	2024 Pagevi • 79%	2024 Goals • 100%	
	Banners			QR		

#### **2024 VISITOR COUNT**

#### <u>Month</u>

	Apalachicola	EPVC	SGI	Carrabelle	Total
January	1,563	205	684	191	2,643
February	1,864	357	931	283	3,435
March	1,873	377	968	287	3,505
April	1,588	311	822	273	2,994
May	1,495	223	715	251	2,684
June	1,364	228	747	226	2,565
July	1,144	159	739	253	2,295
August					
September					
October					
November					
December					
				TOTAL	20,121

# FRANKLIN COUNTY

REPLY TO: BOARD OF COUNTY COMMISSIONERS 33 MARKET STREET, SUITE 203 APALACHICOLA, FL 32320 (850) 653-8861, EXT. 100



ORIGINATING DEPARTMENT: FRANKLIN COUNTY ADMINISTRATION 248 HIGHWAY 98 EASTPOINT, FL 32328 (850) 653-9783

July 2, 2024

RE: SGI Fishing Pier Repair Funding Request

Dear Franklin County Tourist Development Council,

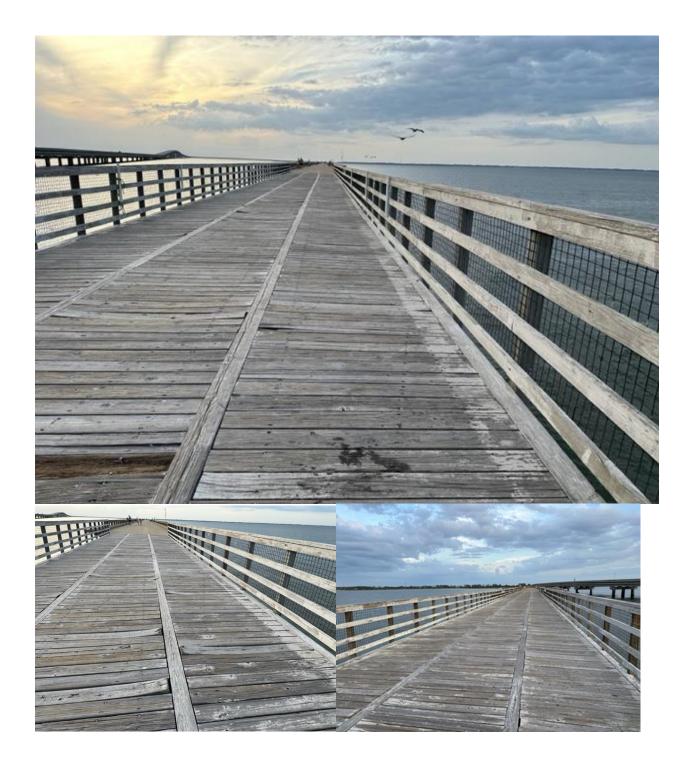
Franklin County would like to request funding assistance for the repair and full replacement of the decking on the wooden section of the SGI Fishing Pier. This section is approximately 15' wide by 160' long. The existing decking material is at the end of useful life and full replacement of the decking is recommended as the spans are over open water. The fishing piers in Eastpoint and St. George Island are both big attractions for tourists. The county will direct purchase the special-order 3" thick pressure treated lumber and stainless-steel fasteners, and contractor MKM Quality Construction has provided the attached estimate to demo the existing decking and install the new decking over the bridge span. FS125.0114 authorizes repairs to fishing piers as an allowable use of TDC sales tax proceeds. Photos of the current site conditions are included in this request.

SGI Fishing Pier Repair Funding Request:

- Removal and replacement of 15' wide by 160' long area of 3" thick pressure treated decking on wooden section of the SGI Fishing Pier \$9,990, MKM Quality Construction
- Direct Materials 3" thick pressure treated lumber and stainless fasteners for 160' section of decking awaiting (3) direct material quotes estimated to not exceed \$20,000

Sincerely, DocuSigned by: Ruly D. Junes

Ricky D. Jones, Chairman



RICKY D. JONES DISTRICT ONE CHERYL K. SANDERS DISTRICT TWO ANTHONY CROOM, JR. DISTRICT THREE OTTICE D. AMISON DISTRICT FOUR JESSICA WARD DISTRICT FIVE



ANTHONY CROOM, JR. DISTRICT THREE OTTICE D. AMISON DISTRICT FOUR